

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2000 - JUNE 30, 2001**

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Sheriff  
Division/Unit: Law Enforcement Services

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

<b>No. Vol.</b>	<b>382</b>	<b>Hours</b>	<b>62,043</b>	<b>X</b>	<b>\$15.39</b>	<b>=</b>	<b>\$954,841.77</b>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Issue Handicapped citations, Yana calls, additional eyes and ears for field officers

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

<b>No. Vol.</b>	<b>0</b>	<b>Hours</b>	<b>0</b>	<b>X</b>	<b>\$15.39</b>	<b>=</b>	<b>\$0.00</b>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u>Reserves</u>	<u>50234</u>	<u>x</u>	<u>\$25.76</u>	<u>=</u>	<u>\$1,294,027.84</u>
					<u>\$0.00</u>

<b>No. Vol.</b>	<b>200</b>	<b>Total Hours</b>	<b>50234</b>	<b>Total Value</b>	<b>\$1,294,027.84</b>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Law Enforcement Reserve Deputies perform the same duties as regular sworn

Deputies. Reserves also work special events.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>382</u>	<u>62,043</u>	<u>\$954,842</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u>200</u>	<u>50234</u>	<u>\$1,294,028</u>

<b>TOTALS:</b>	<b>582</b>	<b>Total Hours</b>	<b>112277</b>	<b>Total Value</b>	<b>\$2,248,869.61</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

**TOTAL VALUE = \$0.00**

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 1550 X Rate \$31.55

**\$48,902.50**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

400 x Rate \$9.67

**\$3,868.00**

Hours 300 X Rate \$35.77

**\$10,731.00**

	<b>200</b>	<b>x</b>	<b>Rate</b>	<b>\$31.55</b>	<b>\$6,310.00</b>
c.	Other program costs (training materials/supplies, recognition costs, etc.):				
	Item :		Training	Cost:	\$20,000.00
	Item :		Uniforms & Equipment	Cost:	\$153,000.00
	Item :		Office Supplies/Special Expenses	Cost:	\$33,000.00
	TOTAL OF OTHER PROGRAM COSTS =				<b>\$206,000.00</b>
d.	TOTAL OF PROGRAM COST (4a+4b+4c) =				<b>\$275,811.50</b>

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a	Total Dollar Benefits of Volunteers, Item 2d	<b>\$2,248,869.61</b>
b.	Total of Donations to Volunteer Program, Item 3	<b>\$0.00</b>
c.	Subtract Total of program Costs, Item 4d	<b>\$275,811.50</b>
	<b>TOTAL PROGRAM BENEFIT:</b>	<b>\$1,973,058.11</b>

6. **RECRUITING:**

Please describe your recruiting programs:

Reserve recruiting is done along with recruiting for regular Deputy Sheriffs, thru colleges  
in the local area, Public Service Announcements and special events.

Senior Volunteer recruiting is done thru Public Service Announcements, displays at  
Community events, the Fair, senior centers, news media and community meetings.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Reserves- Bio Tech Convention, special events such as Sand Castle, Del Mar Fair, 10  
Leadership Day, Del Mar Race Season. The Reserves promote and provide Public  
Safety. Senior Volunteers participate in KIDZ Watch, DUI checkpoints, Every 15 Minutes  
locating missing persons, Yana Checks, Assist Homicide Detail and color guard.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2001-02:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

To increase the number of volunteers, and provide continuous training.

9. **GENERAL INFORMATION:**

Name of person completing report:

Sgt. Julie Sutton

Phone:

(858) 694-2549

Mail Stop: O-316

E-Mail:

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Volunteer Coordinator:

Lt. Glenn Revell

Phone:

(858) 974-2300

Mail Stop: O-41

E-Mail:

grevelsh@sdsheriff.com

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/26/01

DATE